

R3 Project Update (2021 YTD):

Project	Allocated	Spent	Remaining
Worship Space	\$13,000	\$6,284.73	\$6,715.27*
Kids Ministry	\$12,000	\$8,634.33	\$3,365.67**
Trim Repaint	\$2,000	\$0	\$2,000
New Roof	\$38,000	\$31,627	\$6,372.74 (DONE)
Parking Lot seal/stripe	\$8,000	\$6,700	\$1,300 (DONE)
Relaunch Exp.	\$12,000	\$397.53	\$11,602.47
Outdoor Pavilion	\$50,000	\$0	\$50,000
Garage covering	\$25,000	\$348.45	\$24,651.55
Kitchen	\$0	\$4,196.46	-\$4,196.46
TOTAL	\$160,000	\$58,188.76	\$101,811.24

* Includes ~\$4700 for the vinyl plank flooring for narthex through kitchen.

**\$2449.50 is owed (not yet paid) for the outdoor swingset.

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Worship Space	\$23,000	\$6,284.73	\$16,715.27*
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New Roof	\$33,000	\$31,627	\$1,372.74 (DONE)
Parking Lot seal/stripe	\$8,000	\$6,700	\$1,300 (DONE)
Relaunch Exp.	\$12,000	\$397.53	\$11,602.47
Outdoor Pavilion	\$40,000	\$0	\$40,000
Garage covering	\$25,000	\$348.45	\$24,651.55
Kitchen	\$5000	\$4,196.46	\$803.54
TOTAL	\$160,000	\$58,188.76	\$101,811.24

* Includes ~\$4700 for the vinyl plank flooring for narthex through kitchen.

**\$2449.50 is owed (not yet paid) for the outdoor swingset.

R3 Project Update (2021 YTD):

Project	Allocated	Spent	Remaining
Worship Space	\$13,000	\$6,284.73	\$6,715.27*
Kids Ministry	\$12,000	\$8,634.33	\$3,365.67**
Trim Repaint	\$2,000	\$0	\$2,000
New Roof	\$38,000	\$31,627	\$6,372.74 (DONE)
Parking Lot seal/stripe	\$8,000	\$6,700	\$1,300 (DONE)
Relaunch Exp.	\$12,000	\$397.53	\$11,602.47
Outdoor Pavilion	\$50,000	\$0	\$50,000
Garage covering	\$25,000	\$348.45	\$24,651.55
Kitchen	\$0	\$4,196.46	-\$4,196.46
TOTAL	\$160,000	\$58,188.76	\$101,811.24

* Includes ~\$4700 for the vinyl plank flooring for narthex through kitchen.

**\$2449.50 is owed (not yet paid) for the outdoor swingset.

R3 Project Update (2021 YTD):

Project	Allocated	Spent	Remaining
Worship Space	\$23,000	\$6,284.73	\$16,715.27*
Kids Ministry	\$12,000	\$8,634.33	\$3,365.67**
Trim Repaint	\$2,000	\$0	\$2,000
New Roof	\$33,000	\$31,627	\$1,372.74 (DONE)
Parking Lot seal/stripe	\$8,000	\$6,700	\$1,300 (DONE)
Relaunch Exp.	\$12,000	\$397.53	\$11,602.47
Outdoor Pavilion	\$40,000	\$0	\$40,000
Garage covering	\$25,000	\$348.45	\$24,651.55
Kitchen	\$5,000	\$4,196.46	\$803.54
TOTAL	\$160,000	\$58,188.76	\$101,811.24

* Includes ~\$4700 for the vinyl plank flooring for narthex through kitchen.

**\$2449.50 is owed (not yet paid) for the outdoor swingset.