

| Area of work | Level 1 (problems to solve) Summer/Fall 2021 | Level 2 (Developing Vision) Spring & Summer of 2022 | Level 3 (Ideal for the Vision) Fall 2022/2023 |
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| 1. Worship | <ul style="list-style-type: none"> Platform area update Altar redo Side walls (paint/curtain) Green carpet/refinish cement Front area lighting \$14,000 | <ul style="list-style-type: none"> Seating changes Sound panels \$15,000 | <ul style="list-style-type: none"> Lighting upgrades Sound upgrades Determine moving wall \$20,000 |
| 2. Indoor Kids Space (Nadine/Christy) | <ul style="list-style-type: none"> Kids Church area (paint & décor) \$1000 | <ul style="list-style-type: none"> Small platform & Furniture (wall activities, chairs, tables) Check-in Center \$3000 | <ul style="list-style-type: none"> Kitchen update Redo of walk through space to create another gathering space. \$13,000 |
| 3. Outdoor Front Entry/Pavilion/Adult Space | <ul style="list-style-type: none"> Determine design Architect Drawing Determine Cost Begin permitting process Cement Covering \$50,000 | <ul style="list-style-type: none"> Fans Furniture Lighting TV (broadcast what's inside) Speakers \$75000 | <ul style="list-style-type: none"> Heaters Coffee Bar Outdoor Bathroom entry New Entry Doors \$30,000 |
| 4. Outdoor Kids Space/ Playground (Nadine/Christy) | <ul style="list-style-type: none"> Mulch: Tot area Big Kid Swing Set Big Kid Climber \$10,000 | <ul style="list-style-type: none"> Mulch: Kid Area & Big Kid Area Shade Area: Tot & Kid Area Tables \$25,000 | <ul style="list-style-type: none"> Fence around play area \$7,000 |
| 5. "Third Place" – Garage area | <ul style="list-style-type: none"> Drive way extension (Cement) Covering (front & side) Crushed granite on side \$25,000 | <ul style="list-style-type: none"> Electric Games \$2000 | <ul style="list-style-type: none"> Other developments of the outdoor gathering space. \$5000 |
| 6. Building Updates (Mike Denton) | <ul style="list-style-type: none"> Repaving parking lot/seal New Roof (Shingles) Paint trim \$8,000 \$38,000 \$2000 | | <ul style="list-style-type: none"> New AC units in worship space \$50,000 |
| 7. Relaunch Branding | <ul style="list-style-type: none"> Logo Design New Road Sign Brand materials/website \$12,000 | | <ul style="list-style-type: none"> Grand opening advertising and event (Fall 2022) \$5000 |
| ESTIMATED \$\$ | • \$160,000 | • \$100,000 | • \$130,000 |

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